

<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) PHA Plan elements that have been revised include changes to the Admissions and Continued Occupancy Policy.</p> <p>(b) Revised Capital Fund Program - 5-Year Action Plan.</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers</p> <p>CHA has successfully applied to the SAC requesting the disposition of unused office space to create 11 addition units in building 005-005 (Crutchfield) and 6 additional units in building 005-001 (Kennedy). These units are similar in design to existing units. Currently CHS has 3 homeownership vouchers. CHA does not have a formal homeowners program but works with USDA's first time homebuyers program. PBV policy has been successful in financing support for LIHTC development. We will continue to look at other opportunities to expand afford housing options.</p>
<p>8.0</p>	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
<p>8.1</p>	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report</p> <p>Attached as a separate document</p>
<p>8.2</p>	<p>Capital Fund Program Five-Year Action Plan</p> <p>Attached as a separate document</p>
<p>8.3</p>	<p>Capital Fund Financing Program (CFFP)</p> <p>CHA has obligated through 2026 \$99,885 in capital funds annually for bonding related to work done in 2006 at the John F. Kennedy building 005-001.</p>

Housing Needs.

Based upon the analysis of affordable housing in Concord, as contained in the City of Concord Master Plan update of 2010, The City of Concord and the Concord Housing Authority are already working towards providing reasonable and realistic opportunities for workforce, elderly and special needs housing. The need however is greater than the capacity of the City and the Concord Housing Authority to meet; the main obstacle being the availability of resources.

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Waiting list type: Section 8 tenant-based assistance			
	# of families	% of total families	Annual Turnover
Waiting list total	830		
Extremely low income <=30% AMI	622	75%	
Very low income (>30% but <=50% AMI)	191	23%	
Low income (>50% but <80% AMI)	17	2%	
Families with children	343	41%	
Elderly families	130	16%	
Non-Elderly Disabled	357	43%	
Race-White	741	90%	
Race-Black	89	10%	
Characteristics by Bedroom Size			
1 BR	446	54%	
2 BR	234	28%	
3 BR	132	16%	
4 BR	18	2%	
5 BR	0		
5+ BR	0		
Is the waiting list is not closed			

Waiting list type: Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	574		
Extremely low income <=30% AMI	446	78%	
Very low income (>30% but <=50% AMI)	108	19%	
Low income (>50% but <80% AMI)	20	3%	
Families with children	259	45%	
Elderly families	66	11%	
Non-Elderly Disabled	220	38%	
Race-White	443	77%	
Race-Black	71	13%	
Characteristics by Bedroom Size			
1 BR	274	48%	
2 BR	179	31%	
3 BR	105	18%	
4 BR	16	3%	
5 BR			
5+ BR			
Is the waiting list is not closed			

<p>9.1</p>	<p>Strategy for Addressing Housing Needs.</p> <p>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by: Employ effective maintenance and management policies to minimize the number of public housing units off-line to reduce turnover time for vacated public housing units.</p> <p>Strategy 2: Increase the number of affordable housing units by: Leverage affordable housing resources in the community to create additional housing units, pursue housing resources other than Public Housing or Section 8 tenant-based assistance.</p> <p>Need: Specific Family Types: Families at or below 30% of median</p> <p>Strategy: Target available assistance to families at or below 30 % of AMI: Review and adopt rent policies to support and encourage work.</p> <p>Need: Specific Family Types: Families at or below 50% of median</p> <p>Strategy: Target available assistance to families at or below 50% of AMI: Employ admissions preferences aimed at families who are working and review and adopt rent policies to support and encourage work.</p> <p>Reasons for Selecting Strategies Concord Housing Authority’s selection of the strategies it will pursue is influenced by funding constraints, staffing constraints, the limited availability of sites for assisted housing and Community priorities regarding housing assistance.</p>
<p>10.0</p>	<p>Additional Information.</p> <p>(a) Progress in Meeting Mission and Goals. Concord Housing Authority has developed a 25 unit LIHTC development that went into service in the Fall of 2010; has applied to and received SAC permission for the disposition of property that was converted into 17 additional affordable special needs units, has received outside funding for the SAC units, has changed the Section 8 Administrative Plan” to include the use of PBV and continues to pursue other development opportunities. Has received 21 additional Tenant Protection Vouchers.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification.</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.</p> <p>(c) Resident Advisory Board and Public Comment</p> <p>Except as outlined in the attached there was no RAB or Public Comment to the Annual Plan.</p>

- 11**
.0 **Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary					
Concord Housing Authority NH005		Concord, New Hampshire			
Development Number and Name	Work Statement for Year 1 FFY: 2015	Work Statement for Year 2 FFY: 2016	Work Statement for Year 3 FFY: 2017	<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	Work Statement for Year 5 FFY: 2019
B. Physical Improvements Subtotal		\$175,515.00	\$175,615.00	\$214,000.00	\$229,000.00
C. Management Improvements		\$30,600.00	\$30,500.00		
D. PHA-Wide Non-dwelling Structures and Equipment					
E. Administration					
F. Other					
G. Operations					
H. Demolition					
I. Development					
J. Capital Fund Financing – Debt Service		\$99,885.00	\$99,885.00	\$99,885.00	\$99,885.00
K. Total CFP Funds		\$306,000.00	\$306,000.00	\$313,885.00	\$328,885.00
L. Total Non-CFP Funds					
M. Grand Total		\$306,000.00	\$306,000.00	\$313,885.00	\$328,885.00

